19th Annual Minitex Interlibrary Loan Conference

Bill DeJohn, Director, Minitex

May 4, 2010
Minitex Update & Wrap-Up

- Minitex is an Information and Resource Sharing Program of the Minnesota Office of Higher Education & the University of Minnesota Libraries
  - Funded by MN Legislature to serve academic & state government libraries
  - Funded with federal funds by State Library Services to provide services to public libraries & school and special libraries
  - Minitex also contracts with North & South Dakota to provide services to libraries in those states.
- Minitex administers ELM, MnKnows, MnLINK Gateway and provides other services.
Editor’s Note: Bill introduced us to his Newfoundlands and Earl, the French bulldog. He says, no, the dogs don’t give *him* their undivided attention. They reserve that for his wife!
Minitex Budget Update

- Current state appropriations base is $6,031,000 for both Minitex and MnLINK Gateway.
- One time reduction in Minitex budget of $205,000 in FY11 and return to base in FY12/FY13 (where we have a massive deficit projected). *Signed by Governor.*
- ELM state appropriations in K12 budget is $900,000 base budget. Senate recommended $8,000 (1%) one time reduction in FY11 and return to base in FY12/FY13. *Has to be agreed to in the House.*
- Total of -$213,000 in FY11. A 3.5% reduction.
- Try to deal with this through carry forward from FY10 and salary savings, reserves and some reductions.
• Over last year, used Minnesota Public Radio to highlight ELM4you.org; MnKnows.org.
  • Short statements promoting each one
  • Ad banners on MPR website for click-through to our site.
    • MPR reported more ‘click-through’s on our ad banners than other web ad banners on MPR.
    • Just completed ELM4you.org run on MPR
    • Just completed MnKnows.org ad banner only on KS95-FM

• Next will be radio spots prepared by EBSCO running on commercial radio stations across Minnesota and promoting ELM4you.org. I don’t believe Ebsco is mentioned.
Minitex Brief Facts   FY09

- Saved MN academic & state government libraries over $30 million through cooperative purchasing/discounts
- Received 426,200 requests for loans and copies from Minitex libraries in the three state region
- Over 600,000 borrowing requests in the MnLINK Gateway
- Minitex Delivery System handled over 1 million items
- Over 13 million searches in ELM
- Over 5,180 AskMN requests occurred
- Over 4,000 attendees at workshops, webinars, conferences
continued: Minitex Brief Facts

| • Continue providing support, billing, and advice and assistance for OCLC libraries |
| • Now have 1,359,466 volumes in Minnesota Library Access Center from 20 libraries of all types. |
| • Minitex cost of Electronic Library for Minnesota statewide licenses, & subsidized scholarly databases plus support $2.14 million or 38% of Minitex state appropriations. (doesn’t include $900,000 state ELM appropriations and LSTA training funds) |
| • Increasing education and training for digitization activities. |
Loans/photocopy Requests leveling off

- Grand total of Requests in FY09 into the Minitex Office was 426,232 or an increase of 5.6% over FY08
  - FY10 3rd quarter results are 340,809 total requests or 80% of FY09. This is a reduction of 0.1% compared to FY08

- MnLINK Gateway Requests
  - FY09 Borrowing requests totaled 601,609 an increase of 16.2% over FY08
    - FY10 3rd quarter results are 441,900 a decrease of -2.8%
  - FY09 Lending requests totaled 616,927 an increase of 7.8%
    - FY10 3rd quarter results are 442,164 a decrease of -5.0%
<table>
<thead>
<tr>
<th>Through March 2010:</th>
<th>Through March 2010:</th>
</tr>
</thead>
<tbody>
<tr>
<td>• <strong>Received</strong> 3,681 requests from North Dakota</td>
<td>• <strong>Referred</strong> 1,302 requests to North Dakota</td>
</tr>
<tr>
<td>• <strong>Received</strong> 6,881 requests from South Dakota</td>
<td>• <strong>Referred</strong> 1,803 requests to South Dakota</td>
</tr>
<tr>
<td>• <strong>Received</strong> 35,564 requests from Wisconsin</td>
<td>• <strong>Referred</strong> 23,496 requests to Wisconsin Libraries and University of Alberta.</td>
</tr>
</tbody>
</table>
Editor's Note: Hello, from Sonia on the left and Earl, who thinks he's a Newfoundland.
RESOURCE SHARING NEWS - APRIL

- Online under Publications
- Includes reports on tips & best practices from interlibrary loan staff:
  - Best Practices Survey 2009
  - ILL Trends and Challenges
  - E – Journals
  - ILL Workflow

- Prepared by members of the Minitex/MnLINK Interlibrary Loan (ILL) Committee.
Includes article by Fred Finch on “The Greening of delivery”

“The reusable tubs used for delivery in the Minitex region help us keep the process green.”
“You will still be seeing us, virtually!”

Resource sharing staff are now supplementing site visits with web visits with local interlibrary loan staff.

Read about it
I wanted to show how an individual goes through life and has accessible to him/her libraries, especially the public library into Life Long Learning.

I wanted a graphic on one slide.

My audience would be
- EDUCATORS
- ADMINISTRATORS
- STATE AND LOCAL GOVERNMENT OFFICIALS
- OTHERS

LIBRARY STAFF ‘GET IT’!
Minnesota Learning Commons

Helping Students, Educators, Advisors, and Parents find their way in online public education

MnLC Blog
The Minnesota Learning Commons blog covers a wide range of topics of interest to all Minnesotans. Subscribe to our RSS feed to catch the latest updates.

Online Showcase
See the best of what Minnesota has to offer in education, career, and professional development web resources.

Tools
Calculators, worksheets, downloads, and other online tools are available here to help you plan your education.

Hippocampus now available!
MN Learning Commons
Hippocampus now available for faculty and students. Find world class courses and digital content for free. Click here for more information.
The mission of MnLC is to provide access to effective and efficient online learning provided by Minnesota public education partners.

MnLC serves:
- Students and Lifelong Learners
- Educators
- Advisors
- Parents

URL: www.mnlearningcommons.org